

ANCHOR CHURCH HARD LAUNCH BUDGET

Anchor Kids	Worship and Creative Team	Environment and Experience
Curriculum \$1000.00 - 2 to 3 Year Olds - 4 to 5 Year Olds - 1 st to 4 th Grade - 5 th to 6 th Grade	Audio, Video & Lighting \$25000.00 - Audio Consuls and Racks - Speakers - Cables - Laptop - Microphones and Stands - Monitor Systems - Video Switches and Converters - Projector - Monitors - Lighting Consoles - Staging and Lights - Translation System - Rigging - Fogger and Juice - Batteries - Storage	Parking \$2500.00 - Signage - Cones - Shirts and Vests - Storage
Preschool and Nursery \$4500.00 - Safety and Check-in - Toys and Games - Cleaning Supplies - Cribs and Swings - Tables, Chairs and Rugs - Food and Supplies - Storage - Changing Tables	- Microphones and Stands - Monitor Systems - Video Switches and Converters - Projector - Monitors - Lighting Consoles - Staging and Lights - Translation System - Rigging - Fogger and Juice - Batteries - Storage - Contract Labor	Lobby \$4000.00 - Signage - Tables - Printed Materials - Audio and Lighting - TV's - Piping and Curtains
Kids \$4000.00 - Safety and Check-in - Toys and Games - Cleaning Supplies - Seating - Arts and Crafts - Food and Supplies - Print Handouts - Puppets and Costumes	Worship \$5000.00 - Drums and Shield - Guitars, Stands and Amps - Keyboards, Stands and Benches - Cases and Storage	Kids \$2500.00 - Signage - Check-in Kiosk - Piping and Curtains - Security
Audio Video & Lighting \$4000.00 - Audio System - Speakers - Cables - Microphones - Projector - TV's - Lighting - Check-in System	Creative Team \$5000.00 - Print Materials - Food and Supplies -Traveling and Training <i>Total W and C T Budget \$35000.00</i>	Bathrooms \$500.00 - Signage - Cleaning Supplies - Candles, Soap and Toilet Paper
<i>Total Anchor Kids Budget \$13,500.00</i>	Systems and Software	Growth Track \$1000.00 - Signage - Print Materials - Tables and Chairs
Advertising/Outreach	Administrative \$46000.00 - Staff Salary - Postal Service - Phone Service	F.I.T. Ministry \$3500.00 - Signage - Shirts and Lanyards - Kiosk, Tables and Decorations - iPad - Snacks, Coffee, Refreshments - Supplies
Advertising \$16,000.00 - Mailer - TV and Radio Ads - Web and Social Ads - Print Ads	Operational \$15000.00 - Adobe Creative Suite - Pro Presenter - Planning Center - Facility Rental	Auditorium \$2000.00 -Signage -Piping and Curtains -Offering Buckets and Boxes
Outreach/Launch \$12,000.00 - Launch Parties - Block Parties - Print Materials - Food and Supplies - Tents, Tables and Signage	Financial \$10000.00 - Legal Setup - QuickBooks - CPA Services - 501C3 Filing - Start Church Services - Bank Fees <i>Total S and S Budget \$71000.00</i>	Alter Ministry \$1000.00 -Communion Supplies -Bible and Resources -Print Materials
<i>Total Advertising Budget \$28,000.00</i>	Minister Training/Missions	Miscellaneous \$1500.00 -Storage Units <i>Total E and E Budget \$18500.00</i>
TOTAL HARD LAUNCH BUDGET \$169,000.00 (INCLUDING SALARY) (SUBJECT TO CHANGE)		